

North Northumberland Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st July 2018

	Cllr. S.C. Bridgett Member	s Scheme	s 2017 to	2021		
***	North Northumber	Northumberland				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176279	Contribution towards construction of the new Thropton Village Shop	£3,500.00	£3,500.00	completed	completed	Contribution to Mrs. J. K. Hunter (Thropton Village Shop) made on 15 September 2017.
HO17SP14	Contribution towards Tour of Britain events in Rothbury	£1,000.00	£1,000.00	completed	completed	Contribution to Rothbury Visitors Centre made 31 August 2017.
HO176358	Contribution towards construction of toilets at St Bartholomew's Church, Newbiggin by the Sea	£10,000.00	£10,000.00	completed	completed	Contribution to St Bartholomew's Church made on 9 May 2018.
	2018 / 2019					
HO186381	Contribution towards purchase of new computer equipment for Rothbury First School	£5,145.00	£5,145.00	Accounts	Jul-18	Contribution to Rothbury First School not yet made.Budget increased bt £446 21st June 18

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£36,621.88 £19,645.00	£19,645.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. G. Castle Members S	Northumberland				
***	North Northumber					
	Report Date (
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	hold	ТВА	H Scheme On Hold - Cllr contribution dependant on Co-op (RMcK - RN140032)
	2017 / 2018					
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	H works completed.
	2018 / 2019					
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 18 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£789.00	Delivery	Aug-18	Street Lightin & Electrical Team.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost		£10,493.34		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 19,507.30			

***	Cllr. T. Clark Members S North Northumbe	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Town Council made on 29 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£1,666.67	completed	completed	Contribution to Amble Links First School.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Development Trust made on 8th Dec. 2017
HO186390	Erection of new street lighting column in garage area rear of 11-15 Anderson Crescent, Amble	£3,500.00	£3,500.00	Delivery	ТВА	Street Lighting and Electrical Team Scheme. Change to design
	2018 / 2019					
HO18SP07	Contribution towards purchase and installation of new litter bin, post and signage at Hauxley	£780.00	£780.00	Delivery	July 18	Neighbourhood Services have been issued instruction to carry out works.
HO186382	Contribution towards footpath reconstruction, U3134 Middleton Street, Amble	£9,000.00	£9,000.00	Accounts	ТВА	Contribution to North Area Highways scheme not made yet.

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	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£18,946.67		Approved Scheme Budget
			210,540.07		
	Total Estimated Cost	£19,280.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 11,053.33			
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	Cllr. G.E.R. Hill Members					
***	North Northumberlar	Northumberland				
	Report Date	01/07/18			-	
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166166	Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage			Construction	completed	H Cllr J Smith - Extra Signage Works programmed for WK 26
	2017 / 2018					
HO176321	Traffic calming (Parking restrictions) U114 Cow Road and C425 Main Street / U115 Sea Road, Spittal	£2,500.00	£2,500.00	Consultation	Oct 18	H Kiln Rd element - consultation ending 22/6/18
	2018 / 2019					
HO18SP15	Contribution towards trimming back three trees at Tweedmouth West First School	£671.50	£671.50	Accounts	Sept 18	Neighbourhood Services scheme.

	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£35,600.00			KEY
	Actual Cost + Committed Cost to Date		£8,771.50		Approved Scheme Budget
	Total Estimated Cost	£8,771.50			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 26,828.50			-
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	Cllr. R. M. G. Lawrie Membe					
***	North Northumberland - N	Northumberland				
	Report Date	01/07/18				
Job Number	Scheme Description	Current Scheme Status/Comments				
	2017 / 2019					
HO186394	Contribution towards purchase and installation of new play equipment at Ford Play Area	£2,000.00	£2,000.00	completed	completed	Contribution to Ford Parish Council made on 4 June 2018.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£2,000.00		Approved Scheme Budget
Total Estimated Cost	£2,000.00			Proposed Scheme
		I		Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 28,000.00			

	Cllr. R. Moore Members S					
***	North Northumber	Northumberland				
	Report Date (01/07/18				
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2019					
HO186389	Contribution towards purchase and installation of new play equipment at Pond Field Play Area, Lesbury	£2,500.00	£2,500.00	completed	completed	Contribution to Lesbury Parish Council made of 22 May 2018.

Balance carried over from 2017 Total Budget May 2017 - April 2019	£0.00 £30,000.00			KEY
Actual Cost + Committed Cost to Date Total Estimated Cost		£2,500.00		Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/19	£ 27,500.00			Completed Scheme / Final Cost

	Cllr. A.H. Murray Members					
***	North Northumber	Northumberland				
	Report Date (
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comment
	2017 / 2018					
HO17SP26	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made of 21 December 2017.
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.
HO17SP32	Contribution to Glendale Agricultural Society's Children's Countryside Day Event	£2,000.00	£2,000.00	complete	complete	contribution to Glendale Agricultural Society made on 8 June 2018.
	2018 / 2019					
HO186385	Contribution to highway signage improvements - C47 Hepburn to North Charlton	£2,000.00	£2,000.00	Accounts	Cancelled	H Scheme cancelled - Costs to be finalised
HO186386	Contribution towards purchase and installation of fixed ornamental hanging basket stands in Wooler	£4,419.00	£4,419.00	complete	complete	Contribution to Glendale Gateway Trust made on 25 May 2018.
HO18SP09	Contribution towards purchase of new playhouse for Thorndale House, Alnwick	£500.00	£500.00	Accounts	Jul-18	Chidren's Services scheme.
HO186402	Contribution towards purchase and installation of a new timber storage cabin for Glendale Amateur Boxing and Fitness Club	£2,600.00	£2,600.00	complete	complete	Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018.
HO186412	Contribution towards construction of new children's playground at Chatton	£4,000.00	£4,000.00	Accounts	Jul-18	Contribution to Tillside Parish Council not mad yet.

Balance carried over from 2017	£15.21			
Total Budget May 2017 - April 2019	£30,015.21			KEY
Actual Cost + Committed Cost to Date		£17,913.90		Approved Scheme Budget
Total Estimated Cost	£17,913.90			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 12,101. <u>31</u>			
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Northumberland County Council

North Northumberland Area Council

Members Local Improvement Schemes

2017 - 2018

Progress Report - 1st March 2018

	Cllr. S.C. Bridgett Member					
***	North Northumber	NORTHUMBERIANO Northumberland County Council				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176279	Contribution towards construction of the new Thropton Village Shop	£3,500.00	£3,500.00	completed	completed	Contribution to Mrs. J. K. Hunter (Thropton Village Shop) made on 15 September 2017.
HO17SP14	Contribution towards Tour of Britain events in Rothbury	£1,000.00	£1,000.00	completed	completed	Contribution to Rothbury Visitors Centre made 31 August 2017.
HO176358	Contribution towards construction of toilets at St Bartholomew's Church, Newbiggin by the Sea	£10,000.00	£10,000.00	Accounts	Apr-18	Contribution to St Bartholomew's Church not yet made.

Total Budget May 2017 - April 2018	£6,621.88 £21,621.88 £14,500.00 7,121.88	£14,500.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. G. Castle Members S					
₩₩	North Northumber	NORTHUMBERIANO Northumberland County Council				
	Report Date 0	Northumberland county counter				
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	hold	ТВА	H Scheme On Hold - Cllr contribution dependant on Co-op (RMcK - RN140032)
	2017 / 2018					
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,529.00	Accounts	completed	H works complete, costs to be finalised

Balance carried over from 2 Total Budget May 2017 - April 2 Actual Cost + Committed Cost to D Total Estimated C Balance Remaining to 31/3	2018 £15,000.64 Date Cost £8,029.00	£8,029.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. T. Clark Members S	Northumberland County Council				
mm	North Northumbe					
	Report Date (01/03/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166241	Traffic calming (Erection of new signage and roadmarkings) C99 Queen Street, Amble			Accounts	completed	Clir GR Arckless Contribution to 2017/2018 LTP scheme
	2017 / 2018					
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Town Council made on 2 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£2,000.00	Accounts	May-18	Contribution to Amble Links First School not ye made.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Development Trust mac on 8th Dec. 2017

	Cllr. G.E.R. Hill Members					
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	Report Date	e 01/03/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166166	Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage			Accounts	completed	H Clir J Smith works complete, costs to be finalised
	2017 / 2018					
HO176321	Traffic calming (Parking restrictions) U114 Cow Road and C425 Main Street / U115 Sea Road, Spittal	£2,500.00	£2,500.00	Hold	Hold	H Consultation ending 12/1/18

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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2018	£15,000.00			KEY
Actual Cost + Committed Cost to Date		£2,500.00		Approved Scheme Budget
Total Estimated Cost	£2,500.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/18	£ 12.500_00			- -

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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					

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Total Estimated Cost & £0.00 Proposed Sc	cheme Budget

	Clir. R. Moore Members S					
~~~	North Northumber		Northumberland County Council			
	Report Date (	01/03/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166074	Traffic calming (Extension of 30mph speed limit, new gateway signing and parking restrictions) C81 Foxton road, Alnmouth			Accounts	ТВА	H Clir H Cairns Scheme completed cost to be finalised
	2017 / 2018					

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£15,000.00 £0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

		Cllr. A.H. Murray Members Schemes 2017 to 2021 North Northumberland - Wooler							
	Report Date	01/03/18				Northumberland County Council			
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments			
	2017 / 2018								
	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made on 21 December 2017.			
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Associatio made on 13 February 2018.			

Total Budget Actual Cost + Co	arried over from 2017 £15.2 May 2017 - April 2018 £15,015.2 mmitted Cost to Date Total Estimated Cost £2,394.9 Remaining to 31/3/18 £ 12,620.31	1 £2,394.90 0		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. W. Pattison Members					
₩₩	North Northumberland	NORTHUMBERIANO Northumberland County Council				
	Report Date 0	)1/03/18				Northanibertana county country
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Construction	Mar 18	H Cllr K Cairns Works order issued
HO166155	Traffic calming (Improvements to access, signage and roadmarkings) B1339/C80 Junction, Longhoughton			Construction	Mar 18	H Cllr K Cairns Works order issued
	2017 / 2018					
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	ТВА	H Awaiting detailed design and estimates - Join LTP scheme Phase 1 design
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£9,000.00	Delivery	Mar 18	Issued to Northern Aarea Highways

Balance carried over from 2017 £0.00   Total Budget May 2017 - April 2018 £15,000.00   Actual Cost + Committed Cost to Date £15,000.00   Total Estimated Cost £15,000.00   Total Estimated Cost £15,000.00   Balance Remaining to 31/3/18 £								

w	North Northumberla	NORTHUMBERIAND Northumberland County Council				
	Report Date	01/03/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166024	Traffic calming (Introduction of advisory cycle lanes) B1340 between Beadnell and Seahouses			Accounts	ТВА	H Clir J Woodman - Scheme completed, costs to be finalaised
HO166025	Car park improvements at Station Yard Car Park, Seahouses			Design	ТВА	H Clir J Woodman - Phase 1 feasibility completed Sept 2016 - Budget increased by £8,000.00 on 15 March 2017 - Phase 2 to be confirmed.
HO16SP51	Erection of new street light, Union Street, Seahouses			Accounts	ТВА	Cllr J Woodman Payment to Street Lighting and Electrical Team not paid yet
HO16SP63	Contribution towards conservation area appraisal works in Beadnell and Bamburgh			Accounts	Mar-18	Cllr J Woodman Contribution to AONB Partnership scheme.
HO166216	Contribution towards purchase and installation of two new steel security cabins for Coast Care Project at Stoneclose, Seahouses.			Accounts	Mar-18	Cllr J Woodman Contribution to AONB Partnership scheme - Not paid yet
HO166217	Contribution towards construction of new layby's/parking areas at Budle Bay			Accounts	Mar-18	Cllr J Woodman Contribution to AONB Partnership Peregrini scheme - Not paid yet
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1			Design	ТВА	CIIr J Woodman Awaiting detailed design and estimates.
HO166219	Contribution towards infrastructure improvements in Bamburgh			Accounts	тва	Clir J Woodman Contribution to 2017/2018 LTI scheme - Not paid yet
	2017 / 2018					
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,750.00	Design	Mar-18	H Meeting with Parish Council arranged - post re-location
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transfered to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00			H Awaiting Cllr / officers decision following Consultation
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association not yet made.

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£0.00 £15,000.00 £11,040.00 £ 3,960.00	£11,040.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

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	Rep	ort Date 01/03/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017/2018					

Balance carried over from 2017 £0.00   Total Budget May 2017 - April 2018 £15,000.00   Actual Cost + Committed Cost to Date £0.00   Actual Cost + Committed Cost £0.00   Total Estimated Cost £0.00   Balance Remaining to 31/3/18 £ 15,000.00							

	Cllr. C.M. Seymour Member	Northumberland				
	North Northumberlan	Northumberland County Council				
	Report Date					
Job Number	Sheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
2015/206	Contribution towards costs of improving signage in Berwick Town Centre					G Jones Contribution to Active Northumberland scheme - £10,000
2015/207	Traffic calming (One Way System) U109 Tweed Street, Berwick			Hold	ТВА	H G Jones Scheme on Hold - Awaiting further investigation - Possible LTP scheme
HO16SP58	Contribution towards purchase and installation of new planters at Berwick Quayside			Accounts	Mar-18	G Jones Contribution to Neigbourhood Service not yet paid.
HO166220	Purchase and installation of new cast iron signage and GRP interpretation panel on Berwick Quayside			Accounts	тва	G Jones Contribution to AONB Partnership scheme.
HO166222	Contribution towards highway improvement work, U109 Tweed street, Berwick			Accounts	ТВА	G Jones Contribution to 2017/2018 LTP scheme - Not paid yet
	2017 / 2018					
HO176317	Traffic calming (Prohibition of Driving Restriction) U107 Low Greens Link Road, Berwick	£2,000.00	£2,000.00	Design	Mar-18	H Awaiting decision report

Balance carried over from 2017 £0.00   Total Budget May 2017 - April 2018 £15,000.00   Actual Cost + Committed Cost to Date £2,000.00   Total Estimated Cost £2,000.00   Proposed Scheme					
Balance Remaining to 31/3/18 £ 13,000.00	Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost	£15,000.00 £2,000.00	£2,000.00		Approved Scheme Budget Proposed Scheme

	Nontermonal					
w	Northumberland County Council					
	Rep	ort Date 01/03/18				
Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
Number	2017 / 2018					

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£6,657.02 £21,657.02 £0.00 £ 21,657.02	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. J.G. Watson Members					
****	North Northumberland - Am	NORTHUMBERIANO Northumberland County Council				
	Report Date	01/03/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176285	Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.
HO17SP18	Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.
HO176332	Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.



## North Northumberland - Summary

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	Number
A = Proposed Schemes	2

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	]
Total Budget May 2017 - Apr 2018				£208,294.85	Note 1
Total Approved schemes	25	£74,383.90	£74,383.90		_
Total Remaining				£133,910.95	Note 2
Highway Scheme	5	£20,779.00	£20,779.00		

Highway Scheme	5	£20,779.00	£20,779.00	
External Contribution	20	£53,604.90	£53,604.90	
	25	£74,383.90	£74,383.90	

Note 1 Includes 2017/18 Balance plus 2013/17 Carry Over (Re-elected members only) plus Previously Approved Scheme Funding

Note 2 Total Budget May 2017 to Apr 2018 minus Current Estimate / Actual Cost

	Cllr. W. Pattison Members	Schemes	2017 to	2021		
North Northumberland - Longhoughton						Northumberland
	Report Date (	01/07/18				county countin
Job Number	Scheme Description	Current Scheme Status/Comments				
	2013/2017					
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Accounts	Jul 18	H Cllr K Cairns Works completed
HO166155	Traffic calming (Improvements to access, signage and roadmarkings) B1339/C80 Junction, Longhoughton			Accounts	Jul 18	H Clir K Cairns Works completed
	2017 / 2018					
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	ТВА	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£9,000.00	Delivery	Aug 18	Issued to Northern Aarea Highways
	2018 / 2019					
HO186396	Contribution towards reconstruction of the car park at Breamish Hall, Powburn	£2,000.00	£2,000.00	Accounts	Aug 18	Contribution to The Breamish Hall, Powburn not yet made.
HO186397	Contribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.
HO186405	Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£22,001.00		Approved Scheme Budget
Total Estimated Cost	£22,001.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 7,999.00			

	Cllr. G. Renner-Thompson Mem	nbers Sch	emes 20 [°]	17 to 202	1	
***	North Northumberla	Northumberland				
	Report Date	01/07/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO16SP51	Erection of new street light, Union Street, Seahouses			Accounts	ТВА	CIIr J Woodman Payment to Street Lighting and Electrical Team not paid yet
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1			Design	ТВА	Clir J Woodman Awaiting detailed design and estimates.
	2017 / 2018					
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,750.00	Design	Oct-18	H Meeting with Parish Council arranged - post re-location
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transfered to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00			H Awaiting Cllr / officers decision following Consultation
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association not yet made.
	2018 / 2019					
HO186377	Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Bell View Resource Centre made on 3 May 2018.
HO18SP08	Contribution towards purchase of new litter bin at Seahouses	£636.00	£636.00	Accounts	Jul 18	Neighbourghood Services scheme.
HO186398	Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Council made on 11 June 2018.

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Balance carried over from 2017	£0.00						
Total Budget May 2017 - April 2019	£30,000.00				KEY		
Actual Cost + Committed Cost to Date		£18,214.00			Approved Scheme Budget		
Total Estimated Cost	£18,214.00				Proposed Scheme		
					Completed Scheme / Final Cost		
Balance Remaining to 31/3/19 £ 11,786.00							

	Cllr. G. A. Roughead Membe	ers Schem	nes 2017 t	to 2021		
***	North Northumberland -	Northumberland				
	Report Date					
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2019					
HO186404	Contribution towards purchase and installation of a new wheelchair swing for Ord Parish Council Play Area	£6,516.00	£6,516.00	Accounts	Aug 18	Contribution to Ord Parish Council not yet mad

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	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£6,516.00		Approved Scheme Budget
	Total Estimated Cost	£6,516.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 23,484.00			
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L					

	Cllr. C.M. Seymour Member	rs Scheme	es 2017 to	o 2021		
	North Northumberlar	Northumberland				
	Report Date					
Job Number	Sheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
2015/206	Contribution towards costs of improving signage in Berwick Town Centre					G Jones Contribution to Active Northumberland scheme - £10,000
2015/207	Traffic calming (One Way System) U109 Tweed Street, Berwick			Hold	ТВА	H G Jones Scheme on Hold - Awaiting further investigation - Possible LTP scheme
HO166222	Contribution towards highway improvement work, U109 Tweed street, Berwick			Accounts	ТВА	G Jones Contribution to 2017/2018 LTP scheme - Not paid yet
	2017 / 2018					
HO176317	Traffic calming (Prohibition of Driving Restriction) U107 Low Greens Link Road, Berwick	£2,000.00	£2,000.00	Design	Nov-18	H TRO To be prepared - Works order to be issued - target date 1/9/18
	2018 / 2019					

Balance carried over from 2017	£0.00			
Balance carried over from 2017 Total Budget May 2017 - April 2019	£0.00 £30,000.00			KEY
		£2,000.00		KEY Approved Scheme Budget
Total Budget May 2017 - April 2019		£2,000.00		
 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£30,000.00	£2,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £2,000.00	£2,000.00		Approved Scheme Budget
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£30,000.00 £2,000.00	£2,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £2,000.00	£2,000.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £2,000.00	£2,000.00		Approved Scheme Budget Proposed Scheme
 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £2,000.00	£2,000.00		Approved Scheme Budget Proposed Scheme

	CIIr.T.N. Thorne Members	Schemes	s 2017 to	2021		
***	North Northumberl	Northumberland				
	Report Date					
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2019					
HO186410	Contribution towards construction of new children's playground at Chatton	£5,000.00	£5,000.00	Accounts	Jul-18	Contribution to Tillside Parish Council not mad yet.
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton	£1,500.00	£1,500.00	Delivery	ТВА	Contribution to Neighbourhood Services scher - Joint scheme with Cllr. Sanderson, total estimated cost £3,000.00.

Image: Second Scheme Budget Frozenset KEY   Second Scheme Budget Frozenset Second Scheme Budget	i					
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Budget May 2017 - April 2019 £36,657.02 KEY   Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Actual Cost + Committed Cost to Date £6,500.00 Approved Scheme Budget   Total Estimated Cost £6,500.00 Proposed Scheme						
Total Estimated Cost £6,500.00 Proposed Scheme		Balance carried over from 2017	£6,657.02			
						KEY
Completed Scheme / Final Cost		Total Budget May 2017 - April 2019	£36,657.02	£6,500.00		
		Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£36,657.02	£6,500.00		Approved Scheme Budget
Balance Remaining to 31/3/19 £ 30,157.02		Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£36,657.02 £6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme
		Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£36,657.02 £6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme
		Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£36,657.02 £6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme
		Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£36,657.02 £6,500.00	£6,500.00		Approved Scheme Budget Proposed Scheme

	Cllr. J.G. Watson Members					
***	North Northumberland - Am	Northumberland				
	Report Date	01/07/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176285	Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.
HO17SP18	Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.
HO176332	Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.
	2018 / 2019					

Balance carried over from 2017	£0.10			
Total Budget May 2017 - April 2019	£30,000.10			KEY
Actual Cost + Committed Cost to Date		£12,920.00		Approved Scheme Budget
Total Estimated Cost				Proposed Scheme
	,			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 17.080.10			



## North Northumberland - Summary

	Number
A = Proposed Schemes	2

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2018				£408,894.85	Note 1
Total Approved schemes	50	£148,679.40	£148,421.41		_
Total Uncommitted Balance				£260,473.44	
	1		1	1	_
Highway Scheme	7	£28,379.00	£28,454.34		
External Contribution	43	£120,300.40	£119,967.07		

50

£148,679.40 £148,421.41

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding